

Budget	Oct-13	Apr-14	Oct-14	Apr-15	Oct-15	Apr-16	Oct-16	Apr-17	Oct-17	Apr-18	Oct-18	Apr-19	Oct-19	Apr-20	Oct-20	Apr-21	Oct-21	Apr-22
Academic	Y13/14 £ 8895	Y14/15 £ 8875	Y15/16 £ 8905	Y16/17 £ 8905	Y17/18 £ 14088	Y18/19 £ 17,790	Y19/20 £ 17,790	Y20/21 £ 17,800	Y21/22 £ 17,800									
Financial Year		YR 14/15 £ 8634	YR 15/16 £ 8893	YR 16/17 £ 8905	YR 17/18 £ 14088	YR 18/19 £ 17,790	YR 19/20 £ 17,790	YR20/21 £ 17,790	YR21/22									
Allocation	5438	3457	5177	3698	5,195	3,710	5,195	3,710	10,378	7,412	10,378	7421	10,378	7421	10378	7417	10,378	7417
CF Academic Year			2403.45		4,272		7,209		6,720		2,332		13.82		-952		4468	
CF Financial Year		-896.6	574.79		3,500		3,011		-5,080						9426			
Date	Description																	
05/12/2013	Specialist Sports equip - Climbing Frame	2,084.60																
31/01/2014	SMBC Buyback	4,250.00																
28/04/2014	Mat Trolley		131.95															
26/09/2014	Hoops & Ankle Skips		98.83															
	Coach hire to Infant festival		480.00		245.00		280.00		1,000.00									
	Freddie Fit		390.00															
	Playleader training (Mid days) 1.5 hrs @ 7.88 ph		106.38		106.38		111.38		111.38									
Oct-14	Gymnastics Club		400.00															
14/11/2014	West End Dancing		657.60															
25/02/2015	Hoops & Bean Bags		57.85															
31/01/2015	SMBC Buyback		4,250.00		4,462.00		4,562.00		5,780.00		6,350.00		6,350.00		6350		6500	
	Lion Dancing		150.00		150.00		150.00		150.00									
	Freddie Fit		390.00		390.00		390.00		390.00								390	
	Supply to cover training days														545.00			
	Coach Hire						980.00				320.00		690.00	320				480
	Equipment				19.70		356.00		252.77		564.68		156.00		412.77		965.94	
	Yoga						1,280.00		1,560.00		1,240.00							
	Scout Fit						500.00		1,300.00				1,650.00					
	Multicultural Workshop				570.00				782.00		782.00							
	Netball Club Equipment																£950.35	
	Dance workshop						200.00		878.00									
	Forest Schools								5,000.00		5,000.00		3,020.00					
	Road to Rio						559.00											
	Dance CPD								1,350.00									
	Laura Kendal								3,600.00		5,325.00		5,625.00				5400	2700
	Sports safe		25.00	25.00	25.00		25.00		25.00		17.50							
	Playleader training (Mid days) 1.5 hrs @ 8.82ph										119.00				57.72			
	Netball Professional Player Year 2 Experience																250	
	NVQ Qualification														799			
	Reception bikes, trike etc																1950.92	
	Playground markings																	
	Playground Climbing Equipment inc bikes																4888.67	
																		2,680.79
	TOTAL SPEND	6,334.60	156.95	7,005.66		5,968.08	9,393.38		22,179.15		20,108.18		18,426.00		7619.49	4888.67	16,407.21	5,860.79
	TOTAL SPEND ACADEMIC YR		6,491.55															
	CF		2,403.45		4,272.00		7,209.00		6,720.00		2,332.00		13.82					